

# FY 2020 Capital Budget

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- There will be approximately \$500,000 of cash savings from Capital Projects that will not be completed based on COVID-19

<b>NJCU CAPITAL BUDGET</b>	<b>FY 2020</b>
Reserve for Current Debt Service (Principal)	6,264,875
Annual Capital Lease Payments	808,704
Technology Replacement	388,000
Educational Technology (Classroom Technology)	100,000
Emergency Repairs	300,000
Windows and Floors	150,000
Capital Furniture (University Wide)	150,000
Walkway & Roadway Repairs	100,000
West Campus LSRP	468,000
Prior Year's Carryover Projects FY2019]	1,214,387
FY2019 Capital Projects Deferred to FY2020	407,576
FY2020 Approved Capital Projects	1,495,305
FY2020 Critical On-Campus Projects	1,127,000
<b>Total Capital Budget</b>	<b>12,973,847</b>