


Priority Team	Objective	Actions	Milestones	Team Members
Budget & Finance Ben Durant Rosemary Tavares Alicia Franqui Kwi Brennan David Rider Susanne Cascone Donna Breault Edie DelVecchio Damaris Castillo Bernie McSherry Meriem Benaud Maria Espino	Identify and implement strategies that generate an additional \$5.0 million in sustainable savings to produce a balanced budget for FY 2023 and beyond. 	Conduct brainstorming sessions to identify creative ways to generate budget savings, diversity revenue streams and optimize organizational efficiency.	17-Aug-22	All
		Present an inventory of all university professional and contracted services and make recommendations regarding the scope and continue necessity of the contract.	24-Aug-22	Sub-Team: Edie DelVecchio Rosemary Tavares Maria Espino
		Complete a forensic review of NJCU's non-personnel budget in order to accurately budget all fixed costs, as well as reduce or eliminate non-essential expenditures.	31-Aug-22	Sub-Team: David Rider Damaris Castillo Meriem Benaud
		Present recommendations for redesigned or alternative organizational structures that promote improved communication, accountability, and efficiency.	31-Aug-22	Sub-Team: Alicia Franqui Donna Breault Suzanne Cascone
		Identify opportunities to create shared-service arrangements at NJCU or with external partners to optimize service delivery and save money.	15-Sept-22	Sub-Team: Ben Durant Kwi Brennan Bernie McSherry