



New Jersey City University
Board of Trustees
2039 Kennedy Boulevard
Jersey City, NJ 07305-1597
njcu.edu

**NOTICE OF PUBLIC HEARING
FY2024 Tuition and Fees Schedule
Monday, April 24, 2023 @ 3:00 p.m.
Gilligan Student Union Building Multi-Purpose Room C**

Recommendation:

That for the FY2024, the Board of Trustees adopts one of the following tuition and fees schedules and authorize the Administration to implement and administer a budget based upon the approved schedule, State appropriations and such other sources of funding which the University may receive. The tuition and fees schedules recommendation for consideration by the Board of Trustees anticipate scenarios of no increase or from a 1% to 3% increase in tuition. Proposed new program and course fees will also be presented. The schedules are attached.

Individuals that wish to present testimony on the proposed tuition and fee increases for FY2024 will have an opportunity during the meeting. In accordance with established University policy, individuals must a request to speak form accessible at <https://www.njcu.edu/about/administration-governance/board-trustees/speaker-request-form>. A copy of the terms for addressing New Jersey City University's Board of Trustees may be obtained at the following link: <https://www.njcu.edu/about/administration-governance/board-trustees/terms-addressing-new-jersey-city-universitys-board-trustees>. Please specify FY2024 Tuition and Fee Hearing as the subject.

The hearing is held in compliance with the requirements of the New Jersey Higher Education Restructuring Act of 1994. The Board of Trustees will act on the FY2024 tuition and fees proposals at its meeting on June 26, 2023.

Joseph Scott, Chair Board of Trustees

New Jersey City University
FY2024 Tuition and Fee Hearing
Rate Increase Scenarios for Fiscal Year 2024
Prepared by: Office of Budget & Planning

TUITION CATEGORY	FY23 Actual		FY24 Potential 1.0% Increase		FY24 Potential 2.0% Increase		FY24 Potential 3.0% Increase	
	In-state	Out-of-state	In-state	Out-of-state	In-state	Out-of-state	In-state	Out-of-state
<u>Undergraduate Tuition</u>								
Tuition Per Credit	\$ 446.15	\$ 799.50	\$ 450.61	\$ 807.50	\$ 455.07	\$ 815.49	\$ 459.53	\$ 823.49
Tuition Per Semester	\$ 6,691.80	\$ 11,991.45	\$ 6,758.72	\$ 12,111.36	\$ 6,825.64	\$ 12,231.28	\$ 6,892.55	\$ 12,351.19
<u>Accelerated Nursing</u>								
Tuition Per Semester	\$ 11,733.45	\$ 16,187.35	\$ 11,850.78	\$ 16,349.22	\$ 11,968.12	\$ 16,511.10	\$ 12,085.45	\$ 16,672.97
Nursing Fee Per Semester	1,343.75	1,343.75	1,357.19	1,357.19	1,370.63	1,370.63	1,384.06	1,384.06
<u>Graduate On-site</u>								
Tuition Per Credit	\$ 797.70	\$ 1,271.80	\$ 805.68	\$ 1,284.52	\$ 813.65	\$ 1,297.24	\$ 821.63	\$ 1,309.95
<u>Graduate Online</u>								
Tuition Per Credit	\$ 797.70	\$ 797.70	\$ 805.68	\$ 805.68	\$ 813.65	\$ 813.65	\$ 821.63	\$ 821.63
<u>DSc. Security Studies</u>								
Tuition Per Credit	\$ 1,149.85	\$ 1,149.85	\$ 1,161.35	\$ 1,161.35	\$ 1,172.85	\$ 1,172.85	\$ 1,184.35	\$ 1,184.35
Tuition Per Semester	6,898.85	6,898.85	6,967.84	6,967.84	7,036.83	7,036.83	7,105.82	7,105.82
Program Fee Per Credit	114.25	114.25	115.39	115.39	116.54	116.54	117.68	117.68
Program Fee Per Semester	685.45	685.45	692.30	692.30	699.16	699.16	706.01	706.01
<u>Ed.D. Educational Technology Leadership</u>								
Tuition Per Credit	\$ 1,149.85	\$ 1,149.85	\$ 1,161.35	\$ 1,161.35	\$ 1,172.85	\$ 1,172.85	\$ 1,184.35	\$ 1,184.35
Tuition Per Semester	6,898.85	6,898.85	6,967.84	6,967.84	7,036.83	7,036.83	7,105.82	7,105.82
Program Fee Per Credit	114.25	114.25	115.39	115.39	116.54	116.54	117.68	117.68
Program Fee Per Semester	685.45	685.45	692.30	692.30	699.16	699.16	706.01	706.01
<u>Ed.D. Community College Leadership</u>								
Tuition Per Credit	\$ 1,012.95	\$ 1,012.95	\$ 1,023.08	\$ 1,023.08	\$ 1,033.21	\$ 1,033.21	\$ 1,043.34	\$ 1,043.34
Program Fee Per Credit	\$ 49.00	\$ 49.00	\$ 49.49	\$ 49.49	\$ 49.98	\$ 49.98	\$ 50.47	\$ 50.47
<u>Mandatory Fees</u>								
Student Activity Fee Per Credit	3.00	3.00	3.03	3.03	3.06	3.06	3.09	3.09
Student Activity Fee Per Semester	90.15	90.15	91.05	\$ 91.05	91.95	91.95	92.85	92.85
<u>Housing</u>								
West Campus Village - Double	\$ 5,492.60	\$ 5,492.60	\$ 5,547.53	\$ 5,547.53	\$ 5,602.45	\$ 5,602.45	\$ 5,657.38	\$ 5,657.38
West Campus Village - Single	6,089.50	6,089.50	6,150.40	\$ 6,150.40	6,211.29	6,211.29	6,272.19	6,272.19
Vodra & CO-OP - Double	4,666.35	4,666.35	4,713.01	\$ 4,713.01	4,759.68	4,759.68	4,806.34	4,806.34
Vodra - Single	5,492.60	5,492.60	5,547.53	\$ 5,547.53	5,602.45	5,602.45	5,657.38	5,657.38
<u>Meal Plans</u>								
G1	\$ 2,407.40	\$ 2,407.40	\$ 2,431.47	\$ 2,431.47	\$ 2,455.55	\$ 2,455.55	\$ 2,479.62	\$ 2,479.62
G5	2,407.40	2,407.40	2,431.47	2,431.47	2,455.55	2,455.55	2,479.62	2,479.62

Film Stock and Development Fee

Start Date: Fall 2023

Initiator: Professor Marcin Ramocki. Chair, Department of Media Arts

Rationale:

Historically, the Media Arts Department budget covered student consumables in film production courses. This includes the procurement and development of 16mm film stock. Given the decline in departmental budgets over the past few years, the Media Arts Department can no longer guarantee coverage of these items. In Fall 2022, this delayed the purchase of film stock, which negatively impacted the student experience. Going forward, film production courses will include a film stock and development fee.

There are three courses in the catalog, for which this new fee will apply:

1. **MEDI 312 Film Production I (3 Credits)**

This course introduces 16mm film production to students. Students learn the theoretical and practical applications of reflex viewing and focusing, editing, and montage through a progression of lecture/discussions and exercises of increasing complexity.

Pre-Requisite(s): MEDI 110 and MEDI 210

Fee: \$75.00 per student

2. **MEDI 333 Film Production II (3 Credits)**

This course is an advanced production course in which students create a sound sync movie. Students have the opportunity to explore the potential of sound on film and to discover the possibilities of manipulating time and space through the editing process. A major emphasis will be placed on the technical and aesthetic problems involved in lighting design, pre-production planning and post-production editing. Professional, standard 16mm equipment is used in all phases of production.

Pre-Requisite(s): MEDI 110 Foundations of Media Design, MEDI 210 Audio Production, and MEDI 312 Film Production I

Fee: 75.00 per student

3. **MEDI 417 Advanced Cinematography: Film Practicum (3 Credits)**

This is an advanced seminar designed to expand the filmmakers' skill in budgeting, production management, lighting, cinematography, filters, gels and various film stocks. Technical aspects from choice of lens to roles and responsibilities of the camera crew are examined.

Pre-Requisite(s): MEDI 110, MEDI 210, and MEDI 312.

Fee: \$40.00 per student

The basis for the proposed course fees is as follows: In MEDI 312 and MEDI 333, a students' average consumption of film is a little over one roll (which costs \$65 per roll). In MEDI 417, students work on a film collaboratively, with film stock and development costs of about \$560.00. The fees should go into effect beginning with the Fall 2023 term.

Chemistry Department

The Chemistry Department would like to raise the fees of CHEM 1105, General Chemistry I Recitation/Laboratory (2 credits), CHEM 1106 Chemistry II Recitation/Laboratory (2 credits), and CHEM 2207 Organic Chemistry I Laboratory (1 credit) to \$50.00 to match the fees for other Chemistry courses. These courses were inadvertently left off last year's list.

This change would go into effect in Fall 2023.

Music, Dance, and Theatre

MDT is not requesting an increase in fees. Instead of calling the Applied Music fee a "piano accompaniment fee," the department would like to change the name to "Applied Music Fee." The fee will remain at \$260. The name change would go into effect in Fall 2023.

The name change applies to the following courses:

MDT 122 Applied Music I
MDT 123 Applied Music II
MDT 222 Applied Music III
MDT 223 Applied Music IV
MDT 322 Applied Music V
MDT 323 Applied Music VI
MDT 324 Applied Music VI
MDT 422 Applied Music VII
MDT 423 Applied Music VII
MDT 424 Applied Music VIII
MDT 425 Applied Music VIII
MDT 621 Graduate Applied Music Major I
MDT 622 Graduate Applied Music Major II
MDT 623 Graduate Applied Music Major III
MDT 629 Graduate Applied Music Major IV