**Planning, Development & Budget Committee**

**Report to the University Senate**

**January 20, 2021**

**Committee Members:** Joyce Wright, Denise Serpico, Jale Aldemir, Mingshan Zhang, Yufeng Wei, Laura Wadenpfuhl, Max Herman. Guest: Dean of CPS Michael Edmondson

**Welcome to Dean Edmondson: Presentation on NJCU at Fort Monmouth**

Dean Edmondson presented to the committee a detailed plan for the NJCU at Fort Monmouth, Squires Hall, Tinton Falls in Monmouth County. The presentation included details on the area population, competitor schools, student enrollment projections, building plans and the financial forecasts over the next 5 years.

**Unfinished Business:**

1) No response from Certificate (13 cr.) in Behavior Management and Introductory Applied Behavior Analysis. Dr. Wright will contact the originator.

2) No Response from Bachelors of Science in Business Economics. (120 cr.) Dr. Wright will contact the originator of this program.

**New Business:**

1). Policy for Review of Program Revisions was reviewed.

*There is 25% or more of its credits changing in a program. “Credits changing” in a program refers to credits related to the elimination of courses, addition of courses, replacement of courses and any other change in the credit hours of a program. It does not refer to the revision of a course in a program. “Credits changing” in a program refers to the number of credits required to complete the major, minor, or certificate portion of a degree.*

* Clarification requested on the definition of 25% or more of its credits, is this referring to total credits for the degree, total credits for a minor or certificate?
* What will be the allowed frequency of proposed changes, one year? every two years?
* Changes to the Core curriculum almost always affects the number of credits.  Sometimes the number of Core credits is reduced, sometimes expanded.  Either way, these changes have an impact on the electives.  In addition, changes to a Core curriculum are often significant, eliminating courses and replacing them with others.

*Program participation in a joint degree with another institution, i.e., partially taught by faculty other than NJCU employees.*

* Will this apply to International or a Joint Degree with Foreign Schools?

Respectfully Submitted,   Joyce Wright (Chair)