



President's Update

April 24, 2020

"The ultimate measure of a man is not where he stands in moments of comfort and convenience, but where he stands at times of challenge and controversy."

Martin Luther King, Jr.

COVID-19 UPDATE

What We Have Done

- Moved to Online Learning
- Meeting the Technology Needs of Students and Faculty
 - Given out over 300 computers to students and over 100 to faculty/staff
 - Distributed hot spots to students in need
- Identified “missing” students and working with them to get their needs met



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COVID-19 UPDATE

What We Have Done

- Provided a Safe Campus
 - Using the latest CDC guidelines for safety of students and employees
- Business Continuity Preparedness
 - Meetings three times per week
 - Topics have included:
 - Business Continuity plans and the State of NJ
 - Migration to Online and getting Hardware to our faculty and students
 - Admissions / Registration
 - Social Distancing
 - Executive Orders



COVID-19 UPDATE

What We Have Done

- Student Reimbursements and credits for housing and food
 - Student Services is working with students on these
 - We still have 110 students living in 3 of our residence halls on campus



COVID-19 UPDATE

What We Have Done

Residence Life

- Staffed daily Monday-Thursday from 9-5pm to address student issues.
- There is an on-call system where the RAs and the professional staff are available 24/7 365 days
- The counselor in residence is holding virtual counseling sessions

Counseling Center

- Staff have individual appointments with students, group sessions, and virtual "walk-in" hours daily



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COVID-19 UPDATE

What We Have Done

Center for Leadership and Engagement

- Weekly virtual programs such as guest speakers, movie nights, meditation, and student leadership.
- Up to 250 participants for the Instagram Live chats.
- Virtual student leadership awards luncheon for students
- Virtual volunteerism and Campus Compact initiatives

Tutoring

- Spearheading outreach to ACES program (students on probation)
- For the summer they will be working with EOF programs regarding virtual tutoring and assisting with in-class teaching
- There is an academic coach as well as a counseling intern to help students with life issues that are identified in tutoring sessions



What We Have Done COVID-19 UPDATE

Communication and Engagement with Faculty, Staff, Students, and Alumni

Poetry Reading and Conversation with Rashad Wright
Author and Jersey City Poet Laureate and NJCU Alum
7pm on Instagram Live @NJCUCLE



VIRTUAL TRAP YOGA HELD ON ZOOM:



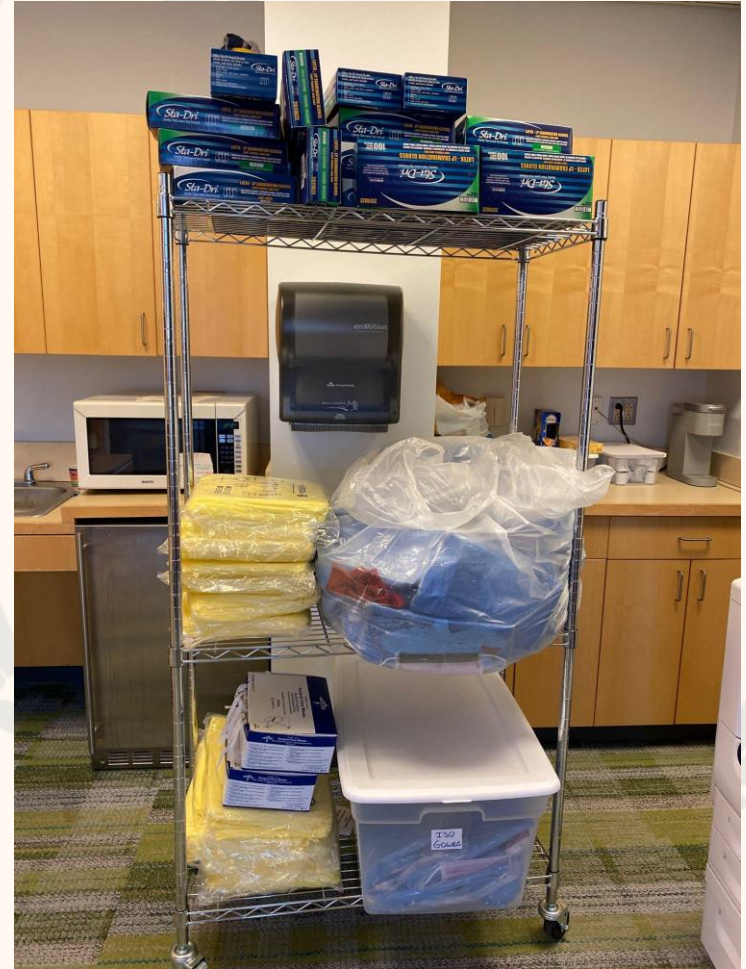
How Companies & PR Firms are responding to the
Pandemic
Featuring Rosemary Ostmann, award winning PR
Agent
**PRESENTED BY THE GOTHIC TIMES AND
NJCU PRSSA**



COVID-19 UPDATE

What We Have Done

- Donated a large amount of PPEs found across campus (Thank you to the Nursing, Health Sciences, Biology, Chemistry, Art Departments - amongst others)
 - Nitrile Gloves - 44 boxes in total
 - Face Shields - 8 brand new, in boxes
 - Face Masks
 - N95 - 3 boxes of 20 (60 masks total)
 - Nuisance Masks - 7 boxes of 50 (350 masks total)
 - Disposable Coveralls - 25
 - Surgical Caps - 10
 - Over 100 goggles
- Continue to Provide Support for Jersey City Residents
 - The food pantry remains open to NJCU students with pre-packed food that students can pick up on Tuesdays, Wednesdays, and Thursdays between 12-2.




COVID-19 UPDATE


What We Have Done

- NJCU Community Center Newsletter
- Fitness Challenge – Intramural Athletics
- Virtual Dissertation Defenses
- Online Exhibits / Performances (MDT, Art)

APRIL 15, 2020 VOL. 3

 **NJCU COMMUNITY CENTER**
NEWSLETTER

The latest news and updates for New Jersey City University



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"DON'T QUIT"
Poem by John Greenleaf Whittier

When things go wrong as they sometimes will,
When the road you're trudging seems all up hill,
When the funds are low and the debts are high
And you want to smile, but you have to sigh,
When care is pressing you down a bit,
Rest if you must, but don't you quit.
Life is strange with its twists and turns
As every one of us sometimes learns
And many a failure comes about
When he might have won had he stuck it out;
Don't give up though the pace seems slow—
You may succeed with another blow.

COVID-19 UPDATE

What We Have Done

- New Partnership with Ocean County College
- University Senate continues to approve programs (and make substantive changes – Gen Ed)
 - Non-Accelerated Nursing Program
 - Minor in Marketing Analytics
 - BS in Cybersecurity
 - BA in Sustainability Studies
 - BS in GIS
- A. Harry Moore has been vacated and should be ready to open on 9/1



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COVID-19 UPDATE

Facilities Work During COVID Lockdown

| BUILDING | PROJECT | STATUS |
|---|---|--|
| GUARINI LIBRARY | Entire Roof Replacement | On target. Material is being ordered and waiting for permits from DCA to start construction |
| GUARINI LIBRARY | Entire building HVAC controls upgrade | On target. Work ongoing |
| K-BLDG | Replace building cooling pump | Complete |
| ROSSEY/GSUB | Excavate and repair broken steam pipe | Complete |
| Rossey | HVAC controls upgrade | Complete |
| GSUB | Replace 3 floor drains and repair floor | On target. Construction will occur the first week of June |
| GROSSNICKLE | Replace major HVAC piping - Phase 1 | On target. Contractor has been selected and PO being issued |
| Science | HVAC control upgrade | Complete |
| GUARINI LIBRARY | HVAC controls upgrade (Replace vortex damper with VFDs) | On target. Part ordered and work ongoing |
| K Hall | Replace both units and piping | Complete |
| GSUB | Install new domestic water valve and piping | Complete |
| CAMPUS WIDE | HVAC Controls Upgrades (Replace Variable Frequency Drives) | Assessment complete and drives have been ordered and expected in the next two weeks |
| Vodra | HVAC controls upgrade (Covert pneumatic controls to electronic) | On target. Parts have been delivered and installation will be complete in the next two weeks |
| HEPBURN BOILER PLANT | Replace waste piping | Complete |
| HEPBURN BOILER PLANT | Boiler Room Equipment Repair - Replace pressure reducing valve | Complete |
| CAMPUS WIDE | Campus Lighting Assessment | Complete |
| HEPBURN BOILER PLANT | Repair boilers & auxillary equipment | Complete |
| JMAC | Roof repair | Complete |
| CAMPUS WIDE | Lighting Enhancements | On target. Work ongoing |
| Emergency Generator Repairs - PSB / Vodra/ JMAC / Guarini | Repair Emergency Generators | Assessment complete. Repairs will occur in the next month |

COVID-19 UPDATE

What We Have Done

Ongoing Recruitment of Prospective Students

- “Hundreds” of Guided Online Tours
- Virtual Open House on 4/25
- Applications being reviewed and admissions decisions being made
- Accepted students packets are being mailed out twice/week



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COVID-19 UPDATE

Fall 2020 and Fall 2019 Admissions - Year to Date Comparison using daily archive counts

Applications - Snapshot

| | Fall 2020 | Fall 2019 | Difference | Percent Change |
|----------------------|------------|------------|------------|----------------|
| | 04/24/2020 | 04/26/2019 | | |
| UGRD - Freshmen | 7,199 | 6,802 | 397 | 5.84% |
| UGRD - Transfer | 990 | 1,077 | ▼87 | ▼8.08% |
| UGRD - Readmit/Other | 210 | 127 | 83 | 65.35% |
| UGRD - Total | 8,399 | 8,006 | 393 | 4.91% |
| GRAD - Total | 729 | 764 | ▼35 | ▼4.58% |

Admit Offers - Snapshot

| | Fall 2020 | Fall 2019 | Difference | Percent Change |
|----------------------|------------|------------|------------|----------------|
| | 04/24/2020 | 04/26/2019 | | |
| UGRD - Freshmen | 4,725 | 4,153 | 572 | 13.77% |
| UGRD - Transfer | 451 | 471 | ▼20 | ▼4.25% |
| UGRD - Readmit/Other | 169 | 102 | 67 | 65.69% |
| UGRD - Total | 5,345 | 4,726 | 619 | 13.10% |
| GRAD - Total | 372 | 403 | ▼31 | ▼7.69% |

COVID-19 UPDATE

What We Have Done – Fall Registration

| | Fall 2019* | Fall 2020 | Difference | Percent Difference |
|----------------------------|-------------|-------------|-------------|--------------------|
| | 4/12/2019 | 4/24/2020 | | |
| New Freshmen | 6 | 6 | 0 | 0.00% |
| New Transfer | 68 | 65 | -3 | -4.41% |
| Readmit | 12 | 5 | -7 | -58.33% |
| Continuing Undergraduate | 2987 | 2441 | -546 | -18.28% |
| Total Undergraduate | 3073 | 2517 | -556 | -18.09% |
| New Graduate | 32 | 71 | 39 | 121.88% |
| Continuing Graduate | 392 | 394 | 2 | 0.51% |
| Total Graduate | 424 | 465 | 41 | 9.67% |
| Grand Total | 3497 | 2982 | -515 | -14.73% |

*Registration began 12 days later this year than last. Enrollment for 2019 is lagged to give more accurate picture of year to year registration comparisons

COVID-19 UPDATE

What We Know

- State Operating Support Frozen
 - \$5.1 million
 - State will move the new year from 7/1 to 10/1
- Federal Stimulus Package Starting to arrive
 - \$8.4 million from CARES
 - GEER Funds
 - Advocating for \$2M from the State
 - MSI Funds in CARES Act (1.047 Billion)
 - 214M in HSI funds



COVID-19 UPDATE

What We Know

- Summer Courses will be Moved Online
- Summer III session was created



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COVID-19 UPDATE

What We Have Done – Summer Registration

| | 4/26/2019 | 4/24/2020 | Difference | Percent Difference |
|----------------------------|-------------|-------------|-------------|--------------------|
| Undergraduate | | | | |
| Summer I | 1140 | 863 | -277 | -24.30% |
| Summer II | 506 | 469 | -37 | -7.31% |
| Summer III* | 0 | 151 | 151 | N/A |
| Total Undergraduate | 1646 | 1483 | -163 | -9.90% |
| Graduate | | | | |
| Summer I | 428 | 364 | -64 | -14.95% |
| Summer II | 184 | 225 | 41 | 22.28% |
| Summer III* | 0 | 106 | 106 | N/A |
| Total Graduate | 612 | 695 | 83 | 13.56% |
| Grand Total | 2258 | 2178 | -80 | -3.54% |

*Summer III is a newly created term. It didn't exist in 2019 so there is no comparison data.

COVID-19 UPDATE

What Remains to Be Determined

- What Will the Fall Semester Look Like? Three possible scenarios
 - Totally online
 - Hybrid to be nimble in case of a COVID surge
 - Face to face



COVID-19 UPDATE

What Remains to Be Determined

- How Will Campus Life Have to Change When We Return?
 - CDC Guidelines
 - Governor's guidelines
 - Best Practices of institutions around the country



COVID-19 UPDATE

What Remains to Be Determined

- What Are the OVERALL Financial Ramifications?
 - FY2021 Budget
 - How will the funds come to the University from the Stimulus, GEER, and other CARES funding?
 - State funding 2021



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COVID-19 UPDATE



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